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Comprehensive Project Portfolio Overview - Q3 2024												
Project Identification		Core Details			Financials			Operational Metrics			Compliance & Status	
Project ID	Project Name	Category	Manager	Budget (k\$)	Actual (k\$)	Variance (k\$)	Progress (%)	Tasks Comp.	Resources	Quality Score	Audit Status	Overall Status
P001	Alpha Initiative Phase 1	Software Development	J. Doe	1200	1150	50	85	12/15	5 FTE	92	Compliant	On Track
P002	Beta Platform Upgrade	Hardware Refresh	A. Smith	850	880	-30	90	10/10	3 FTE	88	Minor Issues	Delayed
P003	Gamma System Integration	Cloud Migration	M. Chen	2100	2050	50	70	8/12	8 FTE	95	Compliant	On Track
P004	Delta Analytics Module	AI/ML Research	S. Kim	950	920	30	60	5/8	4 FTE	80	Under Review	At Risk
P005	Epsilon Infrastructure Upgrade	Network Expansion	R. Garcia	1500	1480	20	95	15/15	6 FTE	90	Compliant	Completed
P006	Feta Data Lake Project	Big Data Storage	L. Brown	1800	1750	50	75	10/12	7 FTE	93	Compliant	On Track
P007	Zeta Security Audit	Cybersecurity	K. White	600	610	-10	100	8/8	2 FTE	98	Compliant	Completed
P008	Eta User Interface Redesign	UX/UI Development	N. Black	700	680	20	80	9/10	3 FTE	85	Minor Issues	On Track
P009	Theta Backend Optimization	Performance Tuning	H. Green	1100	1080	20	70	7/10	4 FTE	82	Under Review	At Risk
P010	Iota API Gateway Implementation	API Development	D. Blue	900	890	10	65	6/8	3 FTE	87	Compliant	On Track
P011	Kappa Database Migration	Database Management	F. Yellow	1300	1280	20	80	11/12	5 FTE	91	Compliant	On Track
P012	Lambda Reporting Dashboard	Business Intelligence	G. Purple	800	790	10	70	7/9	3 FTE	84	Minor Issues	On Track
P013	Mu Integration Testing	Quality Assurance	I. Orange	500	510	-10	90	6/6	2 FTE	96	Compliant	Completed
P014	Nu Deployment Planning	Release Management	J. Silver	400	390	10	85	5/5	2 FTE	94	Compliant	On Track
P015	Xi Post-Launch Support	Customer Support	K. Gold	300	290	10	75	4/5	2 FTE	89	Minor Issues	On Track
P016	Omicron Documentation Update	Technical Writing	L. Platinum	200	190	10	60	3/4	1 FTE	86	Compliant	On Track
P017	Pi Training Session	Team Development	M. Diamond	150	140	10	50	2/3	1 FTE	83	Compliant	On Track
P018	Rho Performance Review	HR Management	N. Emerald	100	95	5	40	1/2	1 FTE	81	Compliant	On Track
P019	Sigma Compliance Check	Legal Affairs	O. Ruby	120	110	10	30	1/1	1 FTE	79	Compliant	On Track
P020	Tau Risk Assessment	Finance	P. Sapphire	110	105	5	20	0/1	1 FTE	77	Compliant	On Track
P021	Upsilon Strategic Planning	Executive Office	Q. Topaz	90	85	5	10	0/0	1 FTE	75	Compliant	On Track
P022	Phi Market Research	Marketing	R. Amethyst	80	75	5	5	0/0	1 FTE	73	Compliant	On Track
P023	Chi Customer Survey	Marketing	S. Garnet	70	65	5	3	0/0	1 FTE	71	Compliant	On Track
P024	Psi Competitor Analysis	Marketing	T. Opal	60	55	5	2	0/0	1 FTE	69	Compliant	On Track
P025	Omega Partnership Review	Business Development	V. Malachite	50	45	5	1	0/0	1 FTE	67	Compliant	On Track
P026	Alpha Initiative Phase 2	Software Development	J. Doe	1200	1180	20	90	14/15	5 FTE	93	Compliant	On Track
P027	Beta Platform Upgrade	Hardware Refresh	A. Smith	850	860	-10	95	12/10	3 FTE	89	Minor Issues	Delayed
P028	Gamma System Integration	Cloud Migration	M. Chen	2100	2080	20	75	10/12	8 FTE	96	Compliant	On Track
P029	Delta Analytics Module	AI/ML Research	S. Kim	950	930	20	65	6/8	4 FTE	82	Under Review	At Risk
P030	Epsilon Infrastructure Upgrade	Network Expansion	R. Garcia	1500	1490	10	98	16/15	6 FTE	91	Compliant	Completed
P031	Feta Data Lake Project	Big Data Storage	L. Brown	1800	1760	40	78	11/12	7 FTE	94	Compliant	On Track
P032	Zeta Security Audit	Cybersecurity	K. White	600	605	5	100	9/8	2 FTE	99	Compliant	Completed
P033	Eta User Interface Redesign	UX/UI Development	N. Black	700	690	10	82	10/10	3 FTE	86	Minor Issues	On Track
P034	Theta Backend Optimization	Performance Tuning	H. Green	1100	1090	10	72	8/10	4 FTE	84	Under Review	At Risk
P035	Iota API Gateway Implementation	API Development	D. Blue	900	895	5	68	7/8	3 FTE	88	Compliant	On Track
P036	Kappa Database Migration	Database Management	F. Yellow	1300	1290	10	82	12/12	5 FTE	92	Compliant	On Track
P037	Lambda Reporting Dashboard	Business Intelligence	G. Purple	800	795	5	72	8/9	3 FTE	85	Minor Issues	On Track
P038	Mu Integration Testing	Quality Assurance	I. Orange	500	505	5	92	7/6	2 FTE	97	Compliant	Completed
P039	Nu Deployment Planning	Release Management	J. Silver	400	395	5	88	5/5	2 FTE	95	Compliant	On Track
P040	Xi Post-Launch Support	Customer Support	K. Gold	300	295	5	78	4/5	2 FTE	90	Minor Issues	On Track
P041	Omicron Documentation Update	Technical Writing	L. Platinum	200	195	5	62	3/4	1 FTE	87	Compliant	On Track
P042	Pi Training Session	Team Development	M. Diamond	150	145	5	52	2/3	1 FTE	84	Compliant	On Track
P043	Rho Performance Review	HR Management	N. Emerald	100	97	3	42	1/2	1 FTE	82	Compliant	On Track
P044	Sigma Compliance Check	Legal Affairs	O. Ruby	120	115	5	32	1/1	1 FTE	80	Compliant	On Track
P045	Tau Risk Assessment	Finance	P. Sapphire	110	107	3	22	0/1	1 FTE	78	Compliant	On Track
P046	Upsilon Strategic Planning	Executive Office	Q. Topaz	90	87	3	12	0/0	1 FTE	76	Compliant	On Track
P047	Phi Market Research	Marketing	R. Amethyst	80	77	3	6	0/0	1 FTE	74	Compliant	On Track
P048	Chi Customer Survey	Marketing	S. Garnet	70	67	3	4	0/0	1 FTE	72	Compliant	On Track
P049	Psi Competitor Analysis	Marketing	T. Opal	60	57	3	3	0/0	1 FTE	70	Compliant	On Track
P050	Omega Partnership Review	Business Development	V. Malachite	50	47	3	2	0/0	1 FTE	68	Compliant	On Track
P051	Alpha Initiative Phase 3	Software Development	J. Doe	1200	1190	10	92	15/15	5 FTE	94	Compliant	On Track
P052	Beta Platform Upgrade	Hardware Refresh	A. Smith	850	870	-20	97	13/10	3 FTE	90	Minor Issues	Delayed
P053	Gamma System Integration	Cloud Migration	M. Chen	2100	2090	10	78	11/12	8 FTE	97	Compliant	On Track
P054	Delta Analytics Module	AI/ML Research	S. Kim	950	940	10	68	7/8	4 FTE	83	Under Review	At Risk
P055	Epsilon Infrastructure Upgrade	Network Expansion	R. Garcia	1500	1495	5	99	17/15	6 FTE	92	Compliant	Completed
P056	Feta Data Lake Project	Big Data Storage	L. Brown	1800	1770	30	80	12/12	7 FTE	95	Compliant	On Track
P057	Zeta Security Audit	Cybersecurity	K. White	600	600	0	100	10/8	2 FTE	100	Compliant	Completed
P058	Eta User Interface Redesign	UX/UI Development	N. Black	700	695	5	84	11/10	3 FTE	87	Minor Issues	On Track
P059	Theta Backend Optimization	Performance Tuning	H. Green	1100	1095	5	74	9/10	4 FTE	85	Under Review	At Risk
P060	Iota API Gateway Implementation	API Development	D. Blue	900	898	2	70	8/8	3 FTE	89	Compliant	On Track
P061	Kappa Database Migration	Database Management	F. Yellow	1300	1295	5	84	13/12	5 FTE	93	Compliant	On Track
P062	Lambda Reporting Dashboard	Business Intelligence	G. Purple	800	798	2	74	9/9	3 FTE	86	Minor Issues	On Track
P063	Mu Integration Testing	Quality Assurance	I. Orange	500	500	0	94	8/6	2 FTE	98	Compliant	Completed
P064	Nu Deployment Planning	Release Management	J. Silver	400	398	2	90	6/5	2 FTE	96	Compliant	On Track
P065	Xi Post-Launch Support	Customer Support	K. Gold	300	298	2	80	5/5	2 FTE	91	Minor Issues	On Track
P066	Omicron Documentation Update	Technical Writing	L. Platinum	200	198	2	64	4/4	1 FTE	88	Compliant	On Track
P067	Pi Training Session	Team Development	M. Diamond	150	148	2	54	3/3	1 FTE	85	Compliant	On Track
P068	Rho Performance Review	HR Management	N. Emerald	100	99	1	44	2/2	1 FTE	83	Compliant	On Track
P069	Sigma Compliance Check	Legal Affairs	O. Ruby	120	118	2	34	2/2	1 FTE	81	Compliant	On Track
P070	Tau Risk Assessment	Finance	P. Sapphire	110	109	1	24	1/1	1 FTE	79	Compliant	On Track
P071	Upsilon Strategic Planning	Executive Office	Q. Topaz	90	89	1	14	1/1	1 FTE	77	Compliant	On Track
P072	Phi Market Research	Marketing	R. Amethyst	80	79	1	7	1/1	1 FTE	75	Compliant	On Track
P073	Chi Customer Survey	Marketing	S. Garnet	70	69	1	5	1/1	1 FTE	73	Compliant	On Track
P074	Psi Competitor Analysis	Marketing	T. Opal	60	59	1	4	1/1	1 FTE	71	Compliant	On Track
P075	Omega Partnership Review	Business Development	V. Malachite	50	49	1	3	1/1	1 FTE	69	Compliant	On Track
P076	Alpha Initiative Phase 4	Software Development	J. Doe	1200	1200	0	94	16/15	5 FTE	95	Compliant	On Track
P077	Beta Platform Upgrade	Hardware Refresh	A. Smith	850	885	-35	99	14/10	3 FTE	91	Minor Issues	Delayed
P078	Gamma System Integration	Cloud Migration	M. Chen	2100	2100	0	80	13/12	8 FTE	98	Compliant	On Track
P079	Delta Analytics Module	AI/ML Research	S. Kim	950	950	0	70	8/8	4 FTE	84	Under Review	At Risk
P080	Epsilon Infrastructure Upgrade	Network Expansion	R. Garcia	1500	1500	0	100	18/15	6 FTE	93	Compliant	Completed
P081	Feta Data Lake Project	Big Data Storage	L. Brown	1800	1800	0	82	14/12	7 FTE	96	Compliant	On Track
P082	Zeta Security Audit	Cybersecurity	K. White	600	600	0	100	11/8	2 FTE	100	Compliant	Completed
P083	Eta User Interface Redesign	UX/UI Development	N. Black	700	700	0	86	12/10	3 FTE	88	Minor Issues	On Track
P084	Theta Backend Optimization	Performance Tuning	H. Green	1100	1100	0	76	10/10	4 FTE	86	Under Review	At Risk
P085	Iota API Gateway Implementation	API Development	D. Blue	900	900	0	72	9/8	3 FTE	90	Compliant	On Track
P086	Kappa Database Migration	Database Management	F. Yellow	1300	1300	0	86	14/12	5 FTE	94	Compliant	On Track
P087	Lambda Reporting Dashboard	Business Intelligence	G. Purple	800	800	0	76	10/9	3 FTE	87	Minor Issues	On Track
P088	Mu Integration Testing	Quality Assurance	I. Orange	500	500	0	96	9/6	2 FTE	99	Compliant	Completed
P089	Nu Deployment Planning	Release Management	J. Silver	400	400	0	92	7/5	2 FTE	97	Compliant	On Track
P090	Xi Post-Launch Support	Customer Support	K. Gold	300	300	0	82	6/5	2 FTE	92	Minor Issues	On Track
P091	Omicron Documentation Update	Technical Writing	L. Platinum	200	200	0	66	5/4	1 FTE	89	Compliant	On Track
P092	Pi Training Session	Team Development	M. Diamond	150	150	0	56	4/3	1 FTE	86	Compliant	On Track
P093	Rho Performance Review	HR Management	N. Emerald	100	100	0	46	3/2	1 FTE	84	Compliant	On Track
P094	Sigma Compliance Check	Legal Affairs	O. Ruby	120	120	0	36	3/2	1 FTE	82	Compliant	On Track
P095	Tau Risk Assessment	Finance	P. Sapphire	110	110	0	26	2/1	1 FTE	80	Compliant	On Track
P096	Upsilon Strategic Planning	Executive Office	Q. Topaz	90	90	0	16	2/1	1 FTE	78	Compliant	On Track
P097	Phi Market Research	Marketing	R. Amethyst	80	80	0	8	2/1	1 FTE	76	Compliant	On Track
P098	Chi Customer Survey	Marketing	S. Garnet	70	70	0	6	2/1	1 FTE	74	Compliant	On Track
P099	Psi Competitor Analysis	Marketing	T. Opal	60	60	0	5	2/1	1 FTE	72	Compliant	On Track
P100	Omega Partnership Review	Business Development	V. Malachite	50	50	0	4	2/1	1 FTE	70	Compliant	On Track

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